



FY 2013

One -Year Action Plan

Lake County, Ohio

Submitted to the U.S. Department of  
Housing and Urban Development

## **Executive Summary**

### **AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)**

#### **1. Introduction**

The development of the Lake County Consolidated Plan (FY 2012-2016) helped local communities identify needs and apply for funding that can be used to expand economic opportunities, essential public services, and decent affordable housing. Current annual allocations include \$1.4M in CDBG and \$352,000 in HOME. The FY 2013 annual plan has used the Consolidated Plan's documented goals and measurable objectives in pursuit of meeting needs at the local level. This is a time and economic climate when the needs are abundant and the competition for resources is tight. The jurisdiction has converted to the new tool, eConPlanning Suite for the creation of the FY 2013 Annual Action Plan. The current Consolidated Plan was created during the latter phases of the development of the new tool, while it followed the format of the new tool it was submitted for review as a paper document.

#### **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The Consolidated Plan documents five (5) funding objectives. These objectives were utilized in the award determination of the FY 2013 jurisdiction's federal, state and local funding resources to address the identified community needs. These objectives are reflected in the award of both CDBG and HOME allocations. OBJECTIVE #1: Offer Housing Programs to Provide Safe and Decent Housing for Low-to-Moderate Income Households; OBJECTIVE #2: Targeted Infrastructure Improvements in Low-to-Moderate Income Residential Areas; OBJECTIVE #3: Provide Appropriate Supportive Services for Low-to-Moderate Income Persons; OBJECTIVE # 4: Coordinate efforts between public agencies and Continuum of Care agencies to Address the Issues of the Homeless and Special Needs Population; OBJECTIVE # 5: Promote a regionally coordinated economic development planning strategy, which includes businesses, non-profits, officials from the County and its communities, officials from outside the County, and area

residents that identifies ways to create and maintain employment in lower to middle income sectors of the workforce.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Lake County experienced some staff transition in the administration of some of the federal grants over the past few years. Staff of the Federal Grants Office was located to the Planning Commission. A formal office merger resulted in the Planning & Community Development Office in July 2012. A staff person was hired for the newly created CDBG Program Manager position. Lake County continues to meet expenditure deadlines, timeliness test and project accomplishments on an annual basis. Lake County's HOME program was recognized by HUD as ranking #1 in the State in a number of categories and 6th overall when compared to other HOME Participating Jurisdictions in Ohio.

### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

The Annual Action Plan process was introduced at the Public Hearing #1, when the availability of funding was announced and those interested in applying for funds were briefed on the program requirements and application process. The notice was published in the news paper and posted on the County's website. The Consolidated Plan was discussed and related back to the goals for the FY 2013 funding. Public Hearing #2 announced proposed projects for FY 2013, and a notice was published in the newspaper and posted on the county website. Lake County received verbal and written public comments during the public hearing and during the public comment period.

## Pre-application meeting mandatory to apply for block grant

TRIBUNE 3/8/13

PAINESVILLE - On Friday, April 19 at 10 a.m. The Lake County Planning and Community Development Office staff will hold a mandatory Pre-Application briefing for the Community Development Block Grant (CDBG) federal program and the Home Investment Partnership Program (HOME).

The briefing will be held at 105 Main St. in Painesville in the Administrative Assembly Room on the lower level. This is a different meeting location than the past two years. Attendance at this meeting is a requirement to receive CDBG and/or HOME funds for FY 2013 (Oct. 1 - Sept.

30, 2014). Due to limited seating, only one representative per organization is recommended.

This forum will be used as an opportunity for a meet and greet as well as a discussion of the rules for the programs moving forward. A general discussion of the grant application and process will take place from 10 to 10:30 a.m. Applicants will then attend break-out sessions by activity type, public service activities and tenant based rental assistance from 10:30 to 11 a.m., and non-public service (construction) activities 11 to 11:30 a.m. During the sessions staff will discuss federal grant project requirements,

and will be available for questions.

As part of the overall federal budget reduction, the total funding for the CDBG/HOME programs is expected to be reduced. At this point the extent of the reductions to each program is not known.

The applications will be made available at this meeting. Applications must be completed and returned by 4 p.m. on May 20, 2013 to the Lake County Planning and Community Development Office. The applications will require more detailed measurements of activities and outcomes. The increased detail will facilitate the implementation of

the HUD - Lake County Consolidated Plan FY2012-2016 and will meet the expectations of HUD directives (i.e. Prevailing Wage/Davis-Bacon Act, Section 3, and Affirmatively Furthering Fair Housing).

Contact Rhea Benton or Marian Norman with questions at (440) 350.2740 or by email at Rhea.Benton@lakecountyohio.gov, or Marian.Norman@lakecountyohio.gov.

To attend the meeting, RSVP to rsvpplanning@lakecountyohio.gov.

The Lake County Planning and Community Development Office is located at 125 East Erie St., Painesville.



CDBG/HOME programs to be reduced. The extent of the reductions to each program is not yet known.

Applications will be made available at this meeting and must be completed and returned by 4 p.m. May 20 to the Lake County Planning and Community Development Office.

County officials said the applications will require more detailed measurements of activities and outcomes.

To attend the meeting, county officials ask interested parties to send an email to [rsvplanning@lakecountyohio.gov](mailto:rsvplanning@lakecountyohio.gov).

For more information about the CDBG or Home Investment Partnership Program call the county Planning & Community Development Office at 440-350-2740.

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URL: <http://www.news-herald.com/articles/2013/03/26/news/doc5151d64334e0e173555934.prt>

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<http://www.news-herald.com/articles/2013/03/26/news/doc5151d64334e0e173555934.prt> 3/26/2013

**News Article PH 1 3.26.13 page 1 of 2**

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2013

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## LAKE COUNTY PLANNING & COMMUNITY DEVELOPMENT

125 East Erie St., Painesville, OH 44077 PH: 440.350.2740 FX: 440.350.2606  
lakecountyohio.gov/planning planning@lakecountyohio.gov

### PRESS RELEASE

3/7/2013 9:31 AM

On Friday, April 19<sup>th</sup> at 10:00 am The Lake County Planning & Community Development Office staff will hold a mandatory Pre-Application briefing for the following federal programs:

- Community Development Block Grant (CDBG)
- Home Investment Partnership Program (HOME).

The briefing will be held at 105 Main Street in Painesville in the Administrative Assembly Room on the lower level. Please note this is different meeting location than the past two years. Attendance at this meeting is a requirement to receive CDBG and/or HOME funds for FY 2013 (October 1, 2013 – September 30, 2014). Due to limited seating, we would appreciate one representative per organization.

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Please RSVP to: [rsvpplanning@lakecountyohio.gov](mailto:rsvpplanning@lakecountyohio.gov)

Lake County Planning & Community Development Office is located at 125 East Erie St. (aka Route 20), Painesville, Ohio 44077. Telephone and fax are as follows: 440.350.2740 p / 440.350.2606 f

**Planning Commission, Grants, Township & Municipal Planning, Coastal Plans, Census Affiliate**

**Press Release PH 1 3.7.13**

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News-Herald

7-1-13

**LAKE COUNTY OHIO  
CDBG - HOME FEDERAL GRANTS PROGRAMS  
PROPOSED PROJECTS - FISCAL YEAR 2013**

The Lake County Board of Commissioners announces the proposed projects to be funded with the Fiscal Year 2013 allocation of Community Development Block Grant Program and HOME Investment Partnership Program funds from the U.S. Department of Housing and Urban Development (HUD).

**A. Community Development Block Grant (CDBG) Program proposed use of funds by activity:**

- 1. Public Improvements** **Amount: \$49,000.00**  
Fairport Harbor Village, ADA Curb Cuts (\$25,000); City of Wickliffe, ADA Curb Cuts (\$24,000)
- 2. Public Facilities - Construction Funds** **Amount: \$261,300.00**  
Beacon Health, Fire Safety Equipment and Generator (\$32,000); Extended Housing, Inc., ADA Parking Lot and Fence Installation (\$36,100); Lake County Historical Society, Repair of Cupolas (\$32,700); Lake Geauga Recovery Center, ADA Paving and Kitchen Improvements (\$10,000); Lake Metropolitan Housing Authority, Asbestos Remediation (\$46,200); Rabbit Run Theater, ADA Accessible Walkways and Courtyards (\$44,300); City of Willoughby Hills, ADA Automatic Door Opener at Community Center (\$10,000); Lake County Buildings, Repairs (\$50,000)
- 3. Economic Development Programs** **Amount: \$330,000.00**  
Lake County Port Authority, Economic Development Loan Fund (\$300,000); City of Painesville, Storefront Renovation Program (\$30,000)
- 4. Housing Programs** **Amount: \$385,000.00**  
Western Reserve Community Development Corporation, Lake County Housing Rehabilitation Programs (\$360,000); City of Willowick, Hearts and Hammers (\$25,000)
- 5. Public Services** **Amount: \$190,400.00**  
Ecumenical Shelter Network (\$67,000), Lake County Free Clinic Dental Care (\$17,000); Lake County Free Clinic Medical Care (\$10,000); Lifeline, 211 System (\$15,000); Forbes House (\$10,000); Beacon Health, Employment Services (\$14,400); Lake County General Health District, Newborn Home Visits (\$10,000); Families Moving Forward, Family Homeless Daytime Shelter (\$10,000); Lake County Community Network (\$15,000); Fair Housing Resource Center, Landlord Tenant and Foreclosure Prevention Program (\$15,000); Royal Family Kids Camp #271, Mentoring and Club Program (\$7,000)
- 6. Program Administration** **Amount: \$253,923.00**  
Program Administration (\$253,923)

**Total FY 2013 CDBG funds: \$1,469,623.00**

**B. Home Investment Partnership Program (HOME) proposed use of funds by activity:**

- 1. Tenant Based Rental Assistance - Subsidy, Placement, Retention** **Amount: \$264,373.80**  
Extended Housing, Inc., Subsidy (\$36,000); Lifeline, Inc., Subsidy (\$37,026); Fair Housing Resource Center, Inc., Retention (\$65,000); Lifeline Inc., Placement (\$126,347.80)
- 2. Homebuyer - Down Payment** **Amount: \$35,000.00**  
Western Reserve Community Development Corp., Down payment assistance (\$35,000)
- 3. CHDO Operations** **Amount: \$17,610.20**  
Western Reserve Community Development Corp. (\$17,610.20)
- 4. County HOME Programs Administration** **Amount: \$35,220.00**  
County (\$35,220)

**Total FY 2013 HOME funds: \$352,204.00**

**C. Public Hearing: Tuesday, July 16, 2013, 1:00 pm.**

The Board of Lake County Commissioners will hold a public hearing on **Tuesday, July 16, 2013 at 1:00 pm.** The purpose of this public hearing will be to present the proposed FY'13 CDBG and HOME activities and to receive citizen comments prior to the submission of the FY'13 Action Plan to HUD.

The public is invited to attend this public hearing to provide input regarding the use of FY'13 CDBG and HOME funds. Further CDBG information may be obtained from Ms. Rhea Benton, CDBG Program Manager, between the hours of 8:30 a.m. and 4:00 p.m. at 440-350-2740, Monday through Friday. Further HOME information may be obtained from Ms. Marian Norman, Program Manager between the hours of 8:30 a.m. and 4:00 p.m. at 440-350-2740, Monday through Friday. The Lake County Board of Commissioners will receive comments regarding the FY'13 proposed CDBG and HOME Programs until 4:00 pm Wednesday, July 31, 2013. Written comments should be addressed to Mr. David Radachy, Interim Director, Lake County Planning & Community Development Office, 125 E. Erie St., Painesville, Ohio 44077.

**BY ORDER OF THE BOARD OF LAKE COUNTY COMMISSIONERS**

Robert E. Aufuldish, President  
Judy Moran, Commissioner  
Daniel P. Troy, Commissioner

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**Public Notice 7.1.13**

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**LAKE COUNTY OHIO  
CDBG – HOME FEDERAL GRANTS PROGRAMS  
PROPOSED PROJECTS - FISCAL YEAR 2013**

7-5-13  
new Herald

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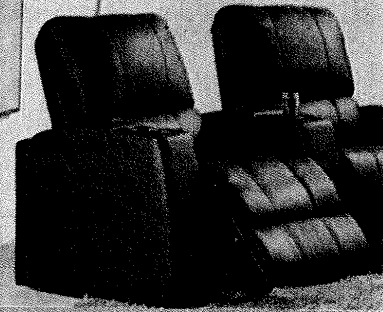
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BY ORDER OF THE BOARD OF LAKE COUNTY COMMISSIONERS

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Judy Moran, Commissioner  
Daniel P. Troy, Commissioner

# SEATING



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**QUEEN SIZE MEMORY FOAM  
WITH ADJUSTABLE BASE**

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**\$999**

Sleep and relax in virtually unlimited ergonomic positions, to create a bedroom experience that restores both body and mind.

**LEATHER 2 PC.**



Genuine bonded leather with stainless steel legs. Special purchase.



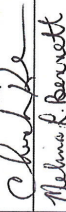
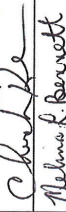








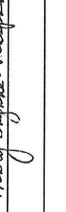
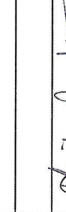
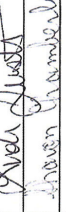
MSRP \$2,299

**WHY THEY LAST**




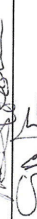











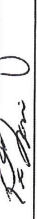

**metro**

7835 Mentor Ave. | Mentor, OH 4  
www.metrohomeat



CDBG/HOME MANDATORY PRE-APPLICATION MEETING					Please Check Off Applicable Session(s)	
SIGN-IN SHEET					SESSION #1	SESSION #2
April 19, 2013					Public Service Activities	Construction or Economic Dev.
AGENCY/LOCALITY	NAME (Print)	SIGNATURE	EMAIL	PHONE	HOME Beneficiary Based Activities	HOME Unit Production Activities
Ashtabula Co. Comm. Action Agency	Rhodes, Dan			440-998-4996 ext.556		✓
Beacon Health	Kline, Spence		skline@beaconhealth.us	440-918-1000	✓	
Buildings & Grounds	Klco, Chuck		cklco@lakecountvolho.gov	440-350-8577	✓	
Church Network	Bennett, Melina		churchnetwork@ecglobal.net	440-946-9029	✓	
Council on Aging	Lambdin, Debi		debil@lcoa.org	440-205-8111 x225		✓
Eastlake, City of	Palmer, Brian		bpalmer@eastlakeohio.com	440-951-1416 x117	✓	
Ecumenical Shelter Network	Burr, Judy		director@prolechopeonline.org	440-354-6417 x107	✓	
Extended Housing, Inc.	Freeman, Patricia		pfreeman@extendedhousing.org	440-352-8424 x111	✓	
Extended Housing, Inc.	Langenderfer, Sandra		slangenderfer@extendedhousing.org	440-352-8424 x111	✓	
Fair Housing Resource Center, Inc.	Kidd, Patricia		patricia.kidd@msn.com	440-392-0147	✓	✓
Fairport Harbor, Village of	Homyock, Kathleen		khomyock@att.net	440-263-3134		✓
Fairport Harbor/CT Consultants	Wood, Scott		swood@ctconsultants.com	440-530-2274		✓
Family Planning Assoc. of NEO, Inc.	Wynne-Peaspanen, Mary		mwp@fpa-neo.org	440-352-0608	✓	
Fine Arts Association	TBD		videogato@fineartsassociation.org			
Forbes House	Myers, Jeanne			440-357-7321		
Forbes House	Barnes, Mary		mbarnes@forbeshouse.org	440-392-0012		
Free Clinic	Justus, Linda		ljustus@lakefreeclinic.org	440-352-8686	✓	
Historical Society	Chamberlain, Sharon		director@lakeshistory.org	440-639-2945		✓
Lake Metropolitan Housing Authority	Cody, Mike					



CDBG/HOME MANDATORY PRE-APPLICATION MEETING					
SIGN-IN SHEET					
April 19, 2013					
AGENCY/LOCALITY	NAME (Print)	SIGNATURE	EMAIL	PHONE	Session(s)
Madison Joint Recreation District Board	Deak, Joseph Ph.D.		jdeak@lakeandcc.edu	440-525-7466	Public Service Activities
Madison Township	Advey, Larry		ladvey@madisontownship.net	440-428-5128	HOME Unit Production Activities
Mentor on the Lake, City of	Molenaar, Kip		admin@citymol.org	440-257-7216	
New Directions for Living	Bloom, Michael		m.bloom@newdirectionsforliving.org	440-357-6142	
North Coast Community Homes	McPeake, Steve		stmp@coastcoast.org	216 662-1880	
Painesville ABL	Darr, Carol		cdarr150@hotmail.com	440-354-5551	
Painesville, City of	Bieterman, Cathy		cbieterman@painesville.com		
Painesville, City of	Lewis, Douglas		dlewis@painesville.com	440-392-5802	
Port Authority	Walsh, Cathy		cwalsh@port.org	440-357-2290 x234	
Rebuilding Together	Trsek, Sharon		strsek@marousbrothers.com	440-951-3904	
Rebuilding Together	Podwoski, Tom		communitydeeds@yahoo.com	440-520-4324	
Rebuilding Together	Pate, Greta				
Salvation Army	Gilpin, Nick				
Salvation Army	Bender, Major Robert		Robert.Bender@usar.army.mil		
Shaniuk & Associates	Shaniuk, Kay		kshaniuk@aol.com	440-227-4480	
The NRP Group, LLC	Hada, Mary		mhada@nrpgroup.com	216-584-0650	
Timberlake/CT Consultants	Formica, Pete		pete@timberlake-ct.com	440-530-2210	
Western Reserve Community Dev.	Waytes, Sabrina		swaytes.wrcdc@gmail.com	440-357-4400	
Wickliffe/CT Consultants	Formica, Pete		Pete@timberlake-ct.com	440-530-2210	

Sign In Sheet PH 1 page 3

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**Lake County Planning & Community Development**  
**Public Hearing #2, July 16, 2013 1:00 PM**  
**CDBG/HOME FY 2013 (October 1, 2013 – September 30, 2014)**

NAME	ORGANIZATION	PHONE
1 Karen Kleck	Extended Housing	440-352-8424 x 112
2 Kay Shapiro	CONTINUUM OF CARE	440-227-4480
3 Shannon Kriegmont	Family Planning Assoc. of NEO	440-298-1408
4 Terri Worthington	Family Planning	440-257-3839
5 Carrie Dotson	Lifeline Inc	440-354-2148
6 Sabrina Wyatt	Western Reserve Comm. Dev. Corp.	440-357-4400
7 Michael Boom	NEW DIRECTIONS FOR LIVING	440-357-6142
8 Rhea Benton	L.C. Planning & Community Dev.	440-350-2740
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Sign In Sheet PH 2 7.16.13

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## **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Lake County received four written comments regarding the plan. One letter was in support of the proposed projects, specifically a public service project. Two letters requested support for a public service project, and one letter requested support for a construction project. The County also received six verbal comments at Public Hearing #2. Three comments acknowledged and corroborated the need for rental assistance, for supportive housing, single family housing rehabilitation, and downpayment assistance. Three comments requested additional support for programs including prenatal care and repairs to transitional housing facilities.



9920 Johnnycake Ridge Road  
Concord, Ohio 44060  
Phone: (440) 357-6142  
Fax: (440) 639-1006  
[www.newdirectionsforliving.org](http://www.newdirectionsforliving.org)

#### BOARD OF DIRECTORS

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**Executive Director**  
Michael Bloom, M.S.S.A.

July 10, 2013

Mr. David Radachy, Interim Director  
Lake County Planning & Community Development Office  
125 East Erie Street  
Painesville, Ohio 44077

Dear Mr. Radachy:

New Directions for Living had submitted an application for Community Development Block Grant for Fiscal Year 2013. We received notification that we were not recommended for funding for this year.

Though we are cognizant that there were numerous applications submitted, New Directions for Living has been a significant provider of transitional housing services for Lake County's homeless population for over thirty years. Also, we recently acquired a property at 202/205 North St. Clair that continues to receive significant upgrades in order to provide an additional seven housing units for individuals and families in need.

Articulated in our application were serious safety and security issues that put this fragile population at risk including: the lack of fencing surrounding the property, a parking area needing much repair, and a back stairwell that is dangerous for clients especially throughout the winter months.

As the primary transitional housing program in Lake County, it is crucial to obtain some support through the Home Federal Grants Program.

We would appreciate if you could reexamine the suggested allocations and try to find some support for New Directions for Living in order to make this property safer and more secure for these needy families.

Thank you for your consideration.

Sincerely yours,

Greg Schmidt, Board President

Michael Bloom, Executive Director

RECEIVED  
JUL 11 2013  
LAKE COUNTY PLANNING  
& COMMUNITY DEVELOPMENT



#### OUR MISSION

To improve the quality of life for individuals and families in need of transitional housing by providing quality housing facilities and self-sufficiency programs that promote self-reliance and independent living in a caring and supportive environment.



Comment 1

Annual Action Plan  
2013

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RECEIVED

JUL 16 2013

LAKE COUNTY PLANNING  
& COMMUNITY DEVELOPMENT

July 16, 2013

Mr. Bob Aufuldish, Commissioner  
Lake County Commissioner's Office  
P.O. Box 490  
105 Main St., Painesville, Ohio 44077

Dear Mr. Aufuldish:

I am writing to express my profound disappointment with the Lake County Commissioners' decision not to fund the Family Planning Association of Northeast Ohio's (FPANEO) prenatal clinic with CDBG funds for the third time. Family Planning Association's prenatal clinic serves 100-125 pregnant women every year.

Ok the above paragraph is sort of boilerplate with statistics from the FPA office. As a 20+ year employee of Job and Family Services in Lake County I can tell you that low income women and families will revert back to no pre-natal care until delivery. Do you know what this means? It means low birth-rate, infant mortality, poor preventive care, worse outcomes for childhood and families struggling to cope. I don't know where the families I served would be today without the Family Planning Association and I'm concerned with where these women will be referred now.

I understand that the Lake County Commissioners have difficult decisions to make with limited resources. However, Family Planning has had reductions in other funding because of the political and totally untrue allegations that they have endured in the last few years. This agency has no more to do with abortion than any other Ob-Gyn office in the county and yet newspapers and individuals continue to write and say the opposite with absolutely no facts.

If it is possible, I urge the Commissioners to reconsider their decision to eliminate funding for the Family Planning Association's prenatal clinic services. I also strongly encourage a visit to the clinic to meet the staff and see the wonderful work they do.

Sincerely,



Terri Worthington, LISW-S

Revised: 7/16/13

## Comment 2



July 23, 2013

Dear Lake County Commissioners:

As a citizen of Lake County and a board member of Family Planning, I was dismayed to learn that you had denied funding for our Prenatal Clinic.

Family Planning has been providing prenatal care for 27 years. We serve between 100 -120 women per year who are low income, are uninsured and are ineligible for Medicaid. Last year we provided 472 visits to 115 women who wanted to continue their pregnancies and deliver healthy babies.

It costs us \$60,000 annually to provide this clinic. We currently receive funds from the Lake County General Health District and the ADAMS Board. We also host a BabySteps awareness walk to help raise additional dollars to support the clinic. The loss of the CDBG we were receiving from the Commissioners has been a real blow to the clinic and we have had to cut hours in order to compensate for the reduction.

I hope that you will reconsider funding our prenatal clinic for the sake of the 120 healthy babies born in Lake County every year because of our care.

Sincerely,



Karen Abraham  
Family Planning Board of Directors  
Lake County Citizen and Voter  
hkabra@aol.com

RECEIVED

JUL 26 2013

LAKE COUNTY PLANNING  
& COMMUNITY DEVELOPMENT

Comment 3



54 South State Street, #302  
Painesville, OH, 44077  
Tel. (440) 352-8686  
(800) 559-0058  
Fax (440) 352-8107  
www.lakefreeclinic.org

August 5, 2013

Rhea Benton  
CDBG Manager  
Lake County Planning & Community Development  
125 East Erie Street  
Painesville, OH 44077

Dear Ms. Benton,

Thank you for Lake County Planning & Community Development's award of Community Development Block Grant funds to Lake County Free Clinic. Your award of \$10,000 and \$17,000 in support of our medical and dental services, respectively, is much-appreciated and will have a tremendous impact on our work.

Lake County Free Clinic exists to address the unmet health care needs of the residents in our community through the provision of quality medical and dental care. The past several years have consistently brought an increase in the number of patients in need of care and in the number of services we provided, including visits, medication, labs, and connection to other community resources. We expect 2013 and 2014 to bring more of the same, and as people struggle to maintain employment, and often change status from full-time to part-time, losing their health insurance as a result, the services that LCFC provides are critical to those who are no longer able to access much-needed care. As we continue to experience constant increase in the need for services, while battling ever-shrinking resources, support like yours is absolutely critical to our ability to ensure that those who need to see the doctor, have help with prescriptions, have children needing dental care, and want to get and stay well are able to do just that.

It is because of your generosity that we are able to provide medical and dental care to those in need. Thank you so much for your continued partnership.

Sincerely,

  
Johanna Henz  
Executive Director

*Thank you so much, Rhea!*



*Lake County Free Clinic exists to address the unmet healthcare needs of the residents of our community through the provision of quality medical and dental care.*

Comment 4

Annual Action Plan  
2013

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## **6. Summary of comments or views not accepted and the reasons for not accepting them**

The need for additional funding for prenatal care and transitional housing repairs were expressed. These services fulfill needs of Lake County residents, however due to limited funding available, they were not selected for FY 2013 CDBG funding. These services are not outside the scope of the Consolidated Plan, and service providers are encouraged to reapply for funds in future years.

## **7. Summary**

The public hearings were held in an open forum and were promoted as a process that invited opportunity to present information on the County's CDBG and HOME programs and to gather information from interested parties concerning housing, community development, and economic development needs of the community. The County received favorable and unfavorable comments from the public. It was recognized that, with reduced federal and state resources and reduced state and local tax revenues, jurisdictions must do more with less and focus on consolidation, cooperation and collaboration. At the public hearing #1, agencies and communities were encouraged to work together and share resources to meet the needs of Lake County residents. The need to fulfill objectives outlined in the Consolidated Plan was stressed. Applicants were encouraged to be mindful of the public service cap work within guidelines and regulations.



## PR-05 Lead & Responsible Agencies – 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	LAKE COUNTY	
CDBG Administrator		
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

Table 1 – Responsible Agencies

### Narrative (optional)

The Lake County Planning & Community Development Office, acting under the direction of the Lake County Board of Commissioners, is the lead agency responsible for development and implementation of the Annual Action Plan and overseeing the programs and activities in the Plan.

Lead Agency - Lake County, OH - Board of County Commissioners

CDBG Administrator - Rhea Benton - Planning & Community Development

HOPWA Administrator - N/A - N/A

HOME Administrator - Marian Norman - Planning & Community Development

HOPWA-C Administrator - N/A - N/A

### **Consolidated Plan Public Contact Information**

Rhea Benton, CDBG Administrator and Marian Norman, HOME Administrator are on staff at the Lake County Planning & Community Development Office located at 125 East Erie Street, Painesville, Ohio 44077. David Radachy is serving as Interim Director of the office.

## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

Jurisdiction provides staff of the Planning & Community Development Office to the Coalition of Housing & Support Services of Lake County, Inc. and to the local/regional Continuum of Care. These two entities serve as a means of facilitating coordination of housing and services between agencies involved. Membership rosters, minutes and recent projects are noted on the respective websites: [www.chsslc.org](http://www.chsslc.org) & [www.homeinsight.org](http://www.homeinsight.org)

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

**Describe consultation with the Continuum(s) of Care that serves the State in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

Lake County is a part of Region V of the Ohio Balance of State Continuum of Care (OH-BOSCOC). The County staff person serving as Program Manager/HOME Administrator has served as chairperson of the Lake County CofC for several years. County CDBG funds are used to retain services of a person (Kay Shaniuk / Shaniuk & Associates, LLC) tha serves as Administrative Consultant to the CofC and the county's representative at the regional level. Lake County maintains regular communication with the OH DSA and COHHIO staff and participates in pertinent meetings and webinars. State directives are shared with local agencies and staff involved. The implementation of HEARTH regulations has and will likely continue to be rapid and challenging. ESG awards are determined at the state level and provided to the local shelter Project Hope. Lake County government will administer its share of the HCRP funds awarded. HMIS used is ServicePoint 5. Agency staffs as well as County staff/consultant have completed

at least introductory level training. Participation in ongoing monthly reporting and troubleshooting will result in improved outcome measures. Emergency shelter and Transitional housing providers recognize that the outcome measures have changed and most are working to align existing programs to comply with expected outcome measures. In those program areas that local agencies are not making necessary adjustments, additional local agencies with demonstrated related capacity are becoming more involved in securing and using additional resources.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

**Identify any Agency Types not consulted and provide rationale for not consulting**

Input from all agency types was sought and accepted.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care		
Regional Fair Housing Equity Assessment	NEOSCC	NEOSCC provides some helpful overall guidance and statistical information but at such a large regional level the valuable progress made by the jurisdiction in the field of fair housing is not readily visible. Local Fair Housing AI & Action Plan will be primary documents used to AFFH.

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

Lake County used a collaborative process that included existing organizations affiliated with housing, public housing, economic development, health services and social services. Efforts were made to understand and address needs and gather information from these groups. In addition to newspaper articles promoting public hearing #1, the agencies listed above were sent email reminders, ensuring a high attendance rate. A detailed presentation was prepared for public hearing #1, including information on the existing consolidated plan and the objectives we hope to achieve, available resources such as CPD Maps & Resource Exchange, and programmatic guidelines of the CDBG and HOME program. The public was able to attend break-out sessions on public service projects and non-public service projects, allowing more detailed information to be discussed. In addition to the public hearing, a fair housing roundtable meeting was open to the public on May 8, 2013, hosted by the Lake County Planning & Community Development office and Fair Housing Resource Center, Inc. On May 15, 2013 the Lake County Planning & Community Development office offered open office hours for any member of the public and agency representative that wished to discuss program or project ideas for the FY 2013 program period. Public Hearing #2 took place on July 16, 2013, and verbal and written comments were received. This was another opportunity to discuss the needs of Lake County and ways to address those needs in the face of limited funding at the federal, state, and local level.

## Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	Public Hearing #1 took place on April 19, 2013 and was well attended with 49 members of the public. Lake County conducted an informational presentation that was interactive and encouraged questions and comments.	The verbal comments received were overall positive. Lake County staff fielded many questions regarding the CDBG and HOME funds regarding types of activities and eligible uses.	Verbal comments were received during the public hearing, and they were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Non-targeted/broad community	Public Hearing #2 took place on July 16, 2013 and was moderately attended with 7 members of the public and 6 Lake County staff. Lake County received both favorable and unfavorable comments.	There was a good discussion of needs in Lake County, including rental assistance for veterans, supportive housing programs, housing rehabilitation, downpayment assistance, prenatal care, and transitional housing repairs. The unfavorable comments focused the need for more funding for prenatal care and transitional housing repairs. Four written comments were accepted during and after the public hearing.	All verbal and written public comments were accepted.	



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Meeting	Non-targeted/broad community	On May 8, 2013 a fair housing round table discussion meeting took place, promoted and hosted by Lake County Planning & Community Development. This meeting was announced at the public hearing #1, the meeting date was posted on the county website, a notice was placed within the CDBG and HOME FY 2013 application, and an email blast was sent out to non-profits, housing agencies, health and human service agencies, and localities. The meeting was well attended with 24 members of the public.	This meeting included discussion about fair housing laws, and what agencies and communities can do to affirmatively further fair housing. Attendees commented on ways they are being inclusive and furthering fair housing while serving the public. Also discussed was Lake County's AI and fair housing action plan.	All verbal comments received were favorable, and were accepted.	

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c) (1, 2)

#### Introduction

#### Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,269,623	80,040	200,000	1,549,663	0	Resources will be used to fund eligible activities such as housing rehabilitation, infrastructure improvements, public facility improvements, and public services. Funds will also be used for Program Administration.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	352,204	64,800	35,220	452,224	0	Resources will be used to fund HOME eligible uses including rental subsidy, security deposits, down payment assistance, CHODO operations, and program administration.

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Agencies and Localities are awarded CDBG and HOME funds competitively on an annual basis. CDBG Applications that demonstrate leveraged funds are given preference during the application process. Applicants must show the amount of leveraged funds, and their sources (private, state, and local.) Within the HOME Application it is required that at least minimum 25% match is shown at the point of submission.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

## **Discussion**

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Safe and decent housing	2012	2016	Affordable Housing	Lake County	Housing Rehabilitation	CDBG: \$385,000	Homeowner Housing Rehabilitated: 45 Household Housing Unit
2	Infrastructure Improvements	2012	2016	Non-Housing Community Development	Lake County	Infrastructure Improvements	CDBG: \$49,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 15800 Persons Assisted
3	Supportive Services	2012	2016	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Lake County	Social Services Support Homeless Persons Assistance	CDBG: \$190,400	Public service activities other than Low/Moderate Income Housing Benefit: 22250 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 325 Households Assisted
4	Regionally coordinated ec. dev. planning strategy	2012	2016	Non-Housing Community Development economic development	Lake County	Economic Development Loans	CDBG: \$330,000	Facade treatment/business building rehabilitation: 5 Business Jobs created/retained: 9 Jobs

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Suitable living environment	2012	2016	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development	Lake County	Public Facilities Improvements	CDBG: \$261,300	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 9380 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 289 Households Assisted

Table 6 – Goals Summary<TYPE=[text] REPORT\_GUID=[9B4786E64DDAC839A8E119B13CB7DB46]>

### Goal Descriptions

1	Goal Name	Safe and decent housing
	Goal Description	Offer inclusive housing programs to provide safe and decent housing for low-to-moderate income households.
2	Goal Name	Infrastructure Improvements
	Goal Description	Provide funding for ADA Curb Cuts in two communities within Lake County.
3	Goal Name	Supportive Services
	Goal Description	Provide funding to nonprofits that offer supportive service to low-to-moderate income persons.
4	Goal Name	Regionally coordinated ec. dev. planning strategy
	Goal Description	Provide funding for economic development loans tied to job creation for low-to-moderate income persons; and storefront renovation program.
5	Goal Name	Suitable living environment
	Goal Description	Public facilities improvements to provide better accessibility to needed services.

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):**

(b) Affordable housing. With respect to affordable housing, the consolidated plan must include the priority housing needs table prescribed by HUD and must do the following: (1) The affordable housing section shall describe how the characteristics of the housing market and the severity of housing problems and needs of extremely low-income, low-income, and moderate-income renters and owners, persons at risk of homelessness, and homeless persons identified in accordance with 91.205 provided the rationale for establishing allocation priorities and use of funds made available for rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units (including preserving affordable housing units that may be lost from the assisted housing inventory for any reason). Household and income types may be grouped together for discussion where the analysis would apply to more than one of them. If the jurisdiction intends to use HOME funds for tenant-based assistance, the jurisdiction must specify local market conditions that led to the choice of that option. (2) The affordable housing section shall include specific objectives that describe proposed accomplishments, that the jurisdiction hopes to achieve and must specify the number of extremely low-income, low-income, and moderate-income families, and homeless persons to whom the jurisdiction will provide affordable housing as defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership over a specific time period. Extremely low income less than 30% AMI Low Income less than 50% AMI but above 30% AMI Moderate Income less than 80% AMI but above 50% AMI



## AP-35 Projects – 91.220(d)

### Introduction

Projects are selected annually on a competitive basis. Each project meets a national objective established by HUD, and national objectives are used as the basis for assigning priorities to the needs for which funding is allocated.

#	Project Name
1	VILLAGE OF FAIRPORT HARBOR-ADA SIDEWALKS
2	CITY OF WICKLIFFE-ADA SIDEWALKS
3	BEACON HEALTH-BUILDING IMPROVEMENTS
4	EXTENDED HOUSING-HILLSIDE IMPROVEMENTS
5	HISTORICAL SOCIETY BUILDING IMPROVEMENTS
6	LAKE GEauga RECOVERY CENTER ADA PARKING LOT AND KITCHEN IMPROVEMENTS
7	LMHA-ASBESTOS REMEDIATION
8	RABBIT RUN THEATER-ADA WALKWAYS AND COURTYARDS
9	CITY OF WILLOUGHBY HILLS-ADA AUTOMATIC DOOR OPENER
10	LAKE COUNTY BUILDINGS IMPROVEMENTS
11	LAKE COUNTY PORT AUTHORITY ECONOMIC DEVELOPMENT LOANS
12	WESTER RESERVE COMM. DEV. HOUSING REHABILITATION PROGRAM
13	CITY OF PAINESVILLE-STOREFRONT RENOVATION
14	CITY OF WILLOWICK HEARTS AND HAMMERS REHABILITATION PROGRAM
15	ECUMENICAL SHELTER NETWORK-HOMELESS SHELTER
16	LAKE COUNTY FREE CLINIC DENTAL CARE
17	LAKE COUNTY FREE CLINIC MEDICAL CARE
18	LIFELINE 211 SYSTEM
19	FORBES HOUSE
20	BEACON HEALTH EMPLOYMENT SERVICES
21	LC GENERAL HEALTH DISTRICT NEWBORN HOME VISITS
22	FAMILIES MOVING FORWARD HOMELESS DAYTIME SHELTER
23	LC COMMUNITY NETWORK CRISIS ASSISTANCE
24	FHRC LANDLORD TENANT AND FORECLOSURE PREVENTION
25	ROYAL FAMILY KIDS CAMP MENTORING AND CLUB PROGRAM
26	Tenant Based Rental Assistance, Subsidy, Lifeline
27	Tenant Based Rental Assistance, Subsidy, Extended Housing, Inc.
28	Tenant Based Rental Assistance, Placement, Lifeline
29	Tenant Based Rental Assistance, Retention, Fair Housing Resource Center
30	Down Payment Assistance, Western Reserve Community Development Corporation
31	CHDO Operations, Western Reserve Community Housing Development Corporation

#	Project Name
32	HOME Administration
33	CDBG Administration

**Table 7 – Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The level of need far outpaces the allocation of funds to the jurisdiction from HUD under CDBG and HOME entitlement programs thus the establishment of realistic priorities for program investment are a necessity. Priorities for investment and other forms of support are outlined in the strategic plan. Lake County continues to see an increase in population; however, that increase has been reduced to 1% in recent years. Cost burden is identified as a significant problem for both owners and renters. As in the past, the majority of the housing in Lake County 67.9% is owner-occupied housing while rentals comprise 26.7%. Affordable housing remains an obstacle for special needs households. Supportive services are needed to assist those families struggling with moderate cost burden and severe cost burden. Some services identified in the assessment include meals for seniors, transportation for the elderly and disabled population, case management for individuals with alcohol and substance abuse problems and HIV/AIDS, dental and medical services, and adult day care for persons with disabilities. Survey results identified the desire for economic programs to promote businesses and create jobs.

## Projects

### AP-38 Projects Summary

#### Project Summary Information

<b>1</b>	<b>Project Name</b>	VILLAGE OF FAIRPORT HARBOR-ADA SIDEWALKS
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Infrastructure Improvements
	<b>Needs Addressed</b>	Infrastructure Improvements
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	THE SUBRECIPIENT WILL BE RESPONSIBLE FOR THE CONTINUED REMOVAL, REPLACEMENT, AND UPGRADING OF EXISTING CURB RAMPS TO ADA STANDARDS OF SIDEWALKS THROUGHOUT FAIRPRORT HARBOR VILLAGE.
	<b>Planned Activities</b>	INSTALL 6 CURB CUTS
<b>2</b>	<b>Project Name</b>	CITY OF WICKLIFFE-ADA SIDEWALKS
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Infrastructure Improvements
	<b>Needs Addressed</b>	Infrastructure Improvements
	<b>Funding</b>	CDBG: \$24,000
	<b>Description</b>	THE SUBRECIPIENT WILL BE RESPONSIBLE FOR THE REMOVAL, REPLACEMENT AND UPGRADING OF EXISTING CURB RAMPS TO ADA STANDARDS OF SIDEWALKS THROUGHOUT FAIRPORT HARBOR VILLAGE.
	<b>Planned Activities</b>	INSTALL 6 ADA CURB CUTS.

3	<b>Project Name</b>	BEACON HEALTH-BUILDING IMPROVEMENTS
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Suitable living environment
	<b>Needs Addressed</b>	Public Facilities Improvements
	<b>Funding</b>	CDBG: \$32,000
	<b>Description</b>	IMPROVEMENTS TO THIS PUBLIC SERVICE BUILDING INCLUDE PURCHASE OF FIRE SAFETY EQUIPMENT AND A GENERATOR.
	<b>Planned Activities</b>	BUILDING IMPROVEMENTS INCLUDING PURCHASE OF FIRE SAFETY EQUIPMENT AND GENERATOR.
4	<b>Project Name</b>	EXTENDED HOUSING-HILLSIDE IMPROVEMENTS
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Suitable living environment
	<b>Needs Addressed</b>	Public Facilities Improvements
	<b>Funding</b>	CDBG: \$36,100
	<b>Description</b>	INSTALLATION OF ADA PARKING LOT AND FENCE AT THE HILLSIDE PUBLIC SERVICE FACILITY.
	<b>Planned Activities</b>	INSTALLATION OF ADA PARKING LOT AND FENCE.
5	<b>Project Name</b>	HISTORICAL SOCIETY BUILDING IMPROVEMENTS
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Suitable living environment
	<b>Needs Addressed</b>	Public Facilities Improvements
	<b>Funding</b>	CDBG: \$32,700
	<b>Description</b>	IMPROVEMENTS TO HISTORICAL SOCIETY BUILDING INCLUDING REPAIR OF CUPOLAS.

	<b>Planned Activities</b>	REPAIR OF 3 CUPOLAS.
<b>6</b>	<b>Project Name</b>	LAKE GEAUGA RECOVERY CENTER ADA PARKING LOT AND KITCHEN IMPROVEMENTS
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Safe and decent housing Suitable living environment
	<b>Needs Addressed</b>	Housing Rehabilitation
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	IMPROVEMENTS TO THE OAK HOUSE, A TRANSITIONAL HOUSING LOCATION, INCLUDING INSTALLATION OF AN ADA PARKING AREA, INCLUDING PAVING OF THE DRIVEWAY AND KITCHEN IMPROVEMENTS TO ALLOW ADA ACCESS TO PANTRY.
	<b>Planned Activities</b>	IMPROVEMENTS TO THE OAK HOUSE, A TRANSITIONAL HOUSING FACILITY INCLUDES INSTALLATION OF ADA PARKING LOT, INCLUDING DRIVEWAY PAVING AND IMPROVEMENTS TO KITCHEN TO ALLOW FOR ADA ACCESS TO PANTRY.
<b>7</b>	<b>Project Name</b>	LMHA-ASBESTOS REMEDIATION
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Safe and decent housing
	<b>Needs Addressed</b>	Housing Rehabilitation
	<b>Funding</b>	CDBG: \$46,200
	<b>Description</b>	REMEDIATE ASBESTOS AT PUBLIC HOUSING FACILITY
	<b>Planned Activities</b>	REMEDIATE ASBESTOS AT PUBLIC HOUSING FACILITY.
<b>8</b>	<b>Project Name</b>	RABBIT RUN THEATER-ADA WALKWAYS AND COURTYARDS
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Suitable living environment Infrastructure Improvements

	<b>Needs Addressed</b>	Infrastructure Improvements Public Facilities Improvements
	<b>Funding</b>	CDBG: \$44,300
	<b>Description</b>	INCREASE ADA ACCECCIBILITY BY CONNECTING BUILDING TO THE EXISTING ADA BATHROOMS. INSTALLING COURTYARDS AND SIDEWALKS FROM PARKING LOT TO ENTRYWAYS.
	<b>Planned Activities</b>	INCREASE ADA ACCECCIBILITY BY CONNECTING BUILDING TO THE EXISTING ADA BATHROOMS. INSTALLING COURTYARDS AND SIDEWALKS FROM PARKING LOT TO ENTRYWAYS.
9	<b>Project Name</b>	CITY OF WILLOUGHBY HILLS-ADA AUTOMATIC DOOR OPENER
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Suitable living environment
	<b>Needs Addressed</b>	Public Facilities Improvements
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	INSTALL ADA AUTOMATIC DOOR OPENER AT ENTRYWAY OF COMMUNITY CENTER.
	<b>Planned Activities</b>	INSTALLATION OF ONE ADA AUTOMATIC DOOR OPENER AT ENTRYWAY OF COMMUNITY CENTER.
10	<b>Project Name</b>	LAKE COUNTY BUILDINGS IMPROVEMENTS
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Suitable living environment
	<b>Needs Addressed</b>	Public Facilities Improvements
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	IMPROVEMENTS TO LAKE COUNTY BUILDINGS TO INCREASE ADA ACCESSIBILITY.
	<b>Planned Activities</b>	ADA IMPROVEMENTS TO LAKE COUNTY BUILDINGS.
11	<b>Project Name</b>	LAKE COUNTY PORT AUTHORITY ECONOMIC DEVELOPMENT LOANS
	<b>Target Area</b>	Lake County

	<b>Goals Supported</b>	Regionally coordinated ec. dev. planning strategy
	<b>Needs Addressed</b>	Economic Development Loans
	<b>Funding</b>	CDBG: \$300,000
	<b>Description</b>	PROVIDE GAP FINANCING TO LOCAL BUSINESSES; LOANS ARE TIED TO JOB CREATION.
	<b>Planned Activities</b>	PROVIDE BUISINESS LOANS TO AT LEAST 3 BUSINESSES, CREATING AT LEAST 9 JOBS.
<b>12</b>	<b>Project Name</b>	WESTER RESERVE COMM. DEV. HOUSING REHABILITATION PROGRAM
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Safe and decent housing
	<b>Needs Addressed</b>	Housing Rehabilitation
	<b>Funding</b>	CDBG: \$360,000
	<b>Description</b>	REHABILITATE HOUSING FOR INCOME-QUALIFIED HOMEOWNERS, INCLUDING EMERGENCY REPAIRS, ADA MODIFICAITONS, AND FULL-HOUSE REHABS.
	<b>Planned Activities</b>	PROVIDE HOUSING REHABILITATION TO 35 HOUSEHOLDS THAT ARE INCOME-QUALIFIED.
<b>13</b>	<b>Project Name</b>	CITY OF PAINESVILLE-STOREFRONT RENOVATION
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Suitable living environment Regionally coordinated ec. dev. planning strategy
	<b>Needs Addressed</b>	Economic Development Loans
	<b>Funding</b>	CDBG: \$30,000
	<b>Description</b>	MAKE IMPROVEMENTS TO 5 BUISINESSES THAT ARE IDENTIFIED AS SPOT-BLIGHT.
	<b>Planned Activities</b>	MAKE IMPROVEMENTS TO 5 BUISINESSES THAT ARE IDENTIFIED AS SPOT-BLIGHT.

14	<b>Project Name</b>	CITY OF WILLOWICK HEARTS AND HAMMERS REHABILITATION PROGRAM
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Safe and decent housing
	<b>Needs Addressed</b>	Housing Rehabilitation
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	REHABILITATE HOUSING FOR INCOME-QUALIFIED HOMEOWNERS.
	<b>Planned Activities</b>	REHABILITATE HOUSING FOR INCOME-QUALIFIED HOMEOWNERS.
15	<b>Project Name</b>	ECUMENICAL SHELTER NETWORK-HOMELESS SHELTER
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Safe and decent housing Supportive Services
	<b>Needs Addressed</b>	Homeless Persons Assistance
	<b>Funding</b>	CDBG: \$67,000
	<b>Description</b>	PROVIDE A PUBLIC SERVICE TO HOMELESS INDIVIDUALS BY PROVIDING EMERGENCY SHELTER AND COUNSELING.
	<b>Planned Activities</b>	PROVIDE A PUBLIC SERVICE TO HOMELESS INDIVIDUALS BY PROVIDING EMERGENCY SHELTER AND COUNSELING.
16	<b>Project Name</b>	LAKE COUNTY FREE CLINIC DENTAL CARE
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Supportive Services
	<b>Needs Addressed</b>	Social Services Support
	<b>Funding</b>	CDBG: \$17,000
	<b>Description</b>	PROVIDE A PUBLIC SERVICE TO LOW-INCOME INDIVIDUALS BY PROVIDING DENTAL CARE.



	<b>Planned Activities</b>	PROVIDE A PUBLIC SERVICE TO LOW-INCOME INDIVIDUALS BY PROVIDING DENTAL CARE.
<b>17</b>	<b>Project Name</b>	LAKE COUNTY FREE CLINIC MEDICAL CARE
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Supportive Services
	<b>Needs Addressed</b>	Social Services Support
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	PROVIDE A PUBLIC SERVICE TO LOW-INCOME INDIVIDUALS BY PROVIDING MEDICAL CARE.
	<b>Planned Activities</b>	PROVIDE A PUBLIC SERVICE TO LOW-INCOME INDIVIDUALS BY PROVIDING MEDICAL CARE.
<b>18</b>	<b>Project Name</b>	LIFELINE 211 SYSTEM
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Supportive Services
	<b>Needs Addressed</b>	Social Services Support
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	PROVIDE A PUBLIC SERVICE BY PROVIDING THE 211 INFORMATION AND REFERRAL SERVICE.
	<b>Planned Activities</b>	PROVIDE A PUBLIC SERVICE BY PROVIDING THE 211 INFORMATION AND REFERRAL SERVICE.
<b>19</b>	<b>Project Name</b>	FORBES HOUSE
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Supportive Services
	<b>Needs Addressed</b>	Social Services Support
	<b>Funding</b>	CDBG: \$10,000

	<b>Description</b>	PROVIDE CASE MANAGEMENT SERVICES FOR WOMEN IN EMERGENCY HOUSING AT THE DOMESTIC VIOLENCE SHELTER.
	<b>Planned Activities</b>	PROVIDE FUNDING FOR 2 BILINGUAL CASE MANAGERS.
<b>20</b>	<b>Project Name</b>	BEACON HEALTH EMPLOYMENT SERVICES
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Supportive Services
	<b>Needs Addressed</b>	Social Services Support
	<b>Funding</b>	CDBG: \$14,400
	<b>Description</b>	PROVIDE A PUBLIC SERVICE BY PROVIDING CASE MANAGEMENT SERVICES TO INCOME-QUALIFIED INDIVIDUALS WITH THE GOAL OF GAINING EMPLOYMENT.
	<b>Planned Activities</b>	PROVIDE FUNDING FOR CASE MANAGEMENT SERVICES TO ASSIST LOW-TO-MODERATE PERSONS GAIN EMPLOYMENT.
<b>21</b>	<b>Project Name</b>	LC GENERAL HEALTH DISTRICT NEWBORN HOME VISITS
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Supportive Services
	<b>Needs Addressed</b>	Social Services Support
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	PROVIDE A PUBLIC SERVICE BY PROVIDING NURSE VISITS TO INCOME-QUALIFIED INDIVIDUALS WHO ARE NEW MOTHERS, AND PROVIDING HEALTH AND ENVIRONMENTAL ASSESSMENTS, EDUCATION, AND TRAINING ON MATERNAL AND INFANT HEALTH ISSUES.
	<b>Planned Activities</b>	PROVIDE FUNDING FOR PUBLIC HEALTH NURSES, SO THEY CAN VISIT INCOME-QUALIFIED INDIVIDUALS WHO ARE NEW MOTHERS, AND PROVIDE HEALTH AND ENVIRONMENTAL ASSESSMENTS, EDUCATION, AND TRAINING ON MATERNAL AND INFANT HEALTH ISSUES.
<b>22</b>	<b>Project Name</b>	FAMILIES MOVING FORWARD HOMELESS DAYTIME SHELTER
	<b>Target Area</b>	Lake County

	<b>Goals Supported</b>	Supportive Services
	<b>Needs Addressed</b>	Social Services Support Homeless Persons Assistance
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	PROVIDE A PUBLIC SERVICE BY PROVIDING EMERGENCY SHELTER DURING THE DAYTIME FOR HOMELESS FAMILIES.
	<b>Planned Activities</b>	PROVIDE A PUBLIC SERVICE BY PROVIDING EMERGENCY SHELTER DURING THE DAYTIME FOR HOMELESS FAMILIES.
<b>23</b>	<b>Project Name</b>	LC COMMUNITY NETWORK CRISIS ASSISTANCE
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Supportive Services
	<b>Needs Addressed</b>	Social Services Support
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	PROVIDE A PUBLIC SERVICE BY PROVIDING CRISIS ASSISTANCE TO INCOME-QUALIFIED INDIVIDUALS.
	<b>Planned Activities</b>	PROVIDE CRISIS ASSISTANCE SUCH AS ASSISTANCE FOR EMERGENCY FOOD, RENT, OR MORTGAGE.
<b>24</b>	<b>Project Name</b>	FHRC LANDLORD TENANT AND FORECLOSRE PREVENTION
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Supportive Services
	<b>Needs Addressed</b>	Social Services Support
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	PROVIDE A PUBLIC SERVICE BY PROVIDING EDUCATION AND MEDIATION SERVICES IN LANDLORD/TENANT SITUATIONS AND PREVENTING FORECLOSURE BY PROVIDING COUNSELING TO LOW-TO-MODERATE INCOME PERSONS.
	<b>Planned Activities</b>	COUNSEL, EDUCATION, AND MEDIATE FOR LANDLORD/TENANT AND FORECLOSURE SITUATIONS, FOR INCOME-QUALIFIED INDIVIDUALS.

25	<b>Project Name</b>	ROYAL FAMILY KIDS CAMP MENTORING AND CLUB PROGRAM
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Supportive Services
	<b>Needs Addressed</b>	Social Services Support
	<b>Funding</b>	CDBG: \$7,000
	<b>Description</b>	PROVIDE A PUBLIC SERVICE BY MENTORING CHILDREN WHO HAVE BEEN IDENTIFIED AS ABUSED CHILDREN, THROUGH THE MENTORING AND CLUB PROGRAM.
	<b>Planned Activities</b>	PROVIDE ADMINISTRATIVE FUNDING TO SUPPORT THE MENTORING AND CLUB PROGRAM THAT SERVES CHILDREN WHO HAVE BEEN IDENTIFIED AS ABUSED.
26	<b>Project Name</b>	Tenant Based Rental Assistance, Subsidy, Lifeline
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Safe and decent housing
	<b>Needs Addressed</b>	Social Services Support
	<b>Funding</b>	HOME: \$37,026
	<b>Description</b>	Provide medium term diminishing subsidy to income eligible households while self-sufficiency (ie. Educational) program is completed
	<b>Planned Activities</b>	Provide approximately six households with up to 18 months of diminishing rental subsidy.
27	<b>Project Name</b>	Tenant Based Rental Assistance, Subsidy, Extended Housing, Inc.
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Safe and decent housing
	<b>Needs Addressed</b>	Social Services Support
	<b>Funding</b>	HOME: \$36,000

	<b>Description</b>	Provide long term stable subsidy to income eligible veteran households where adult member experiences severe and persistent mental illness.
	<b>Planned Activities</b>	Provide stable subsidy to approximately six veteran households for up to 24 months allowing time to secure independent housing or to secure alternate publically supported housing
<b>28</b>	<b>Project Name</b>	Tenant Based Rental Assistance, Placement, Lifeline
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Safe and decent housing
	<b>Needs Addressed</b>	Social Services Support
	<b>Funding</b>	HOME: \$126,347
	<b>Description</b>	Provide assistance with security deposit and or 1st month rent allowing household to access a decent safe and sanitary rental housing unit.
	<b>Planned Activities</b>	Provision of financial assistance to approximately 150 households in securing unit. Additional assistance provided in the form of unit inspection and landlord tenant & fair housing education materials
<b>29</b>	<b>Project Name</b>	Tenant Based Rental Assistance, Retention, Fair Housing Resource Center
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Safe and decent housing
	<b>Needs Addressed</b>	Social Services Support
	<b>Funding</b>	HOME: \$65,000
	<b>Description</b>	Crisis based intervention that provides eviction prevention to approximately 20 households up to 80% of AMI.
	<b>Planned Activities</b>	Provide eviction prevention to approximately 20 households up to 80% of AMI
<b>30</b>	<b>Project Name</b>	Down Payment Assistance, Western Reserve Community Development Corporation
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Safe and decent housing

	<b>Needs Addressed</b>	Social Services Support
	<b>Funding</b>	HOME: \$35,000
	<b>Description</b>	Provide limited direct down payment assistance to households that meet eligibility criteria
	<b>Planned Activities</b>	Provide approximately ten households with assistance. Assistance amount secured with recordation of mortgage/recapture lien
<b>31</b>	<b>Project Name</b>	CHDO Operations, Western Reserve Community Housing Development Corporation
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Safe and decent housing Supportive Services
	<b>Needs Addressed</b>	Housing Rehabilitation
	<b>Funding</b>	HOME: \$17,610
	<b>Description</b>	Provision of staff costs to maintain expertise
	<b>Planned Activities</b>	Provision of staff costs to maintain and develop expertise in delivery of past and future CHDO activities
<b>32</b>	<b>Project Name</b>	HOME Administration
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Safe and decent housing Suitable living environment Supportive Services Infrastructure Improvements
	<b>Needs Addressed</b>	Social Services Support Homeless Persons Assistance
	<b>Funding</b>	HOME: \$35,204
	<b>Description</b>	Provision of staff costs for the planning and administrative costs of projects and reporting requirements
	<b>Planned Activities</b>	Provision of staff costs for the planning and administrative costs of projects and reporting requirements
<b>33</b>	<b>Project Name</b>	CDBG Administration

	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Safe and decent housing Suitable living environment Supportive Services Regionally coordinated ec. dev. planning strategy Infrastructure Improvements
	<b>Needs Addressed</b>	Housing Rehabilitation Infrastructure Improvements Social Services Support Economic Development Loans Public Facilities Improvements
	<b>Funding</b>	CDBG: \$253,923
	<b>Description</b>	Provision of staff costs for the planning and administrative costs of projects and reporting requirements.
	<b>Planned Activities</b>	Provision of staff costs for the planning and administrative costs of projects and reporting requirements

**Table 8 – Project Summary**

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The County allocates funding on an annual competitive grant basis. Therefore, our macro level target area is the entire county (excluding Mentor and Waite Hill). Those projects applying based on an area-wide benefit must be located in an income eligible block group as shown in the Consolidated Plan, or they must conduct an income survey for proof of compliance.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
Lake County	100

**Table 9 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

Effective collaboration and the use of technology are keys to Lake County's strategic use of funds allocated. Collaboration allowed framers of the Consolidated Plan to fully assess the wide ranging needs of residents and businesses alike. The organization of our strategy within the Plan is in keeping with the objectives stated in the Plan's Executive Summary that is focused on: Housing, Infrastructure, Support Services, Service Coordination to COC/Homeless agencies/populations, and Economic Development.

### **Discussion**

Located adjacent to Cuyahoga County (Cleveland), the County enjoys approximately 30 miles of Lake Erie shoreline. The County is home to 23 communities, including 9 cities, 9 villages and 5 townships with populations ranging from 226 in Lakeline Village to 47,159 in the City of Mentor. Lake County is the geographically the smallest county in Ohio, but ranks 11th in population with 230,041 residents representing a growth of 1.1% from the 2000 Census.



## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

The Lake County Housing Rehabilitation Program will support, and help preserve, affordable housing stock by providing housing rehabilitation assistance programs to income eligible residents utilizing \$360,000 in CDBG funds to provide deferred loans to eligible home owners. Through the Housing Rehabilitation Program and Emergency Repair Program assistance is provided to low and moderate income homeowners to have structural improvements made to their homes that eliminate health and safety concerns, and building code violations. The County will also provide home rehabilitation funds to the Hearts and Hammers program in Willowick. This program typically address smaller home repair needs throughout the community and leverage volunteer labor to meet the National Objectives.

In addition, the Lake County Commissioners will provide \$35,000 in HOME funds to Western Reserve Community Development for a downpayment assistance program. This activity will increase the access of affordable housing to households below 80% AMI.

The County's housing programs will continue to work over the next year to overcome the barriers of re-investment in existing affordable housing and the older neighborhoods of the County. These programs encourage private re-investment in the County's housing stock by eliminating substandard housing conditions, creating home ownership opportunities, promoting home maintenance, increasing depressed property values, and developing affordable housing on vacant lots.

The County HOME program will allocate approximately \$264,000 for rental assistance. The funds will be used for subsidy, placement and retention.

One Year Goals for the Number of Households to be Supported	
Homeless	250
Non-Homeless	2,819
Special-Needs	0
Total	3,069

**Table 10 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	182
The Production of New Units	0
Rehab of Existing Units	40

One Year Goals for the Number of Households Supported Through	
Acquisition of Existing Units	8
Total	230

**Table 11 - One Year Goals for Affordable Housing by Support Type**

## Discussion

Affordable housing will be supported by CDBG funds with the following projects: Lake Geauga Recovery Center Oak House improvements (430); LMHA Asbestos Remediation (224); WRCDC Housing Rehab Program (35 units); City of Willowick Hearts and Hammers (5 units); Ecumenical Shelter (200); Families Moving Forward (50); FHRC (2125).

Affordable housing will be supported by HOME funds with the following projects that should result in assistance to the approximate number of households shown in parentheses. Tenant Based Rental Assistance Subsidy: Lifeline & Extended Housing (12) Placement: Lifeline (150), Retention : Fair Housing Resource Center (20); Down Payment Assistance: Western Reserve Community Development Corp. (8)

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

In 2012, LMHA purchased River Isle apartments in the City of Willoughby. This location has allowed for the expansion of public housing into the western portion of the County. River Isle, when renovated will add 40 additional units of affordable housing in Lake County. It is expected that this property will be serving families with 2 & 3 bedroom units. LMHA also plans on making a minimum of 4 of the units fully accessible. During the renovation process, asbestos has been identified in the building. Lake County plans to assist with the asbestos renovation through CDBG funding in FY 2013.

### **Actions planned during the next year to address the needs to public housing**

Actions planned include providing CDBG funding to assist with asbestos remediation at the newly acquired River Isle apartments, owned by Lake Metropolitan Housing Authority.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

Lake MHA administers programs and funds that provide training and assistance to help them progress to homeownership and other steps toward self-sufficiency.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Lake MHA is not designated as troubled.

### **Discussion**

Lake County, the jurisdiction and the Lake MHA have a good working relationship. Representatives of Lake MHA are regular participants in the Continuum and Coalition meetings. Financial limitations affect the ability to meet emerging and increased needs. The HCV program has been closed for over three years. The Lake MHA has been conducting a thorough evaluation of their ranking criteria and assistance levels.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

**Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Homeless Outreach Workers through Extended Housing will continue their work that involves engaging those homeless persons that are on the street and linking them to health assessment and other support services as indicated.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

Emergency shelter needs have increased and the shelters continue to serve a needier population with multiple health and disability conditions. The number of homeless families has also increased. CDBG fund are directed to Project Hope shelter operations and their family oriented day shelter Families Moving Forward. Through additional private fund raising efforts Project Hope may expand significantly in early 2014 – increasing the number of beds from 35 to 70. Forbes House, a domestic violence shelter has been awarded funds to counsel and advocate for their residents who are considered homeless under part four of the definitions.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Lake County, while a CDBG & HOME entitlement jurisdiction, does not fully control funding available through the Continuum of Care process at OH-BOSCO. Efforts will be maintained to obtain and use all additional funds that may be made available. The county will continue to dedicate funding to the homeless shelter and to the efforts of the Continuum of Care.

**Helping low-income individuals and families avoid becoming homeless, especially extremely**

low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

HOME funds (TBRA – Retention) will continue to be used as a means of preventing households of all types from becoming homeless. State funds to address households that are both below 30% AMI and imminently homeless are made available but are quite limited. The extremely low income populations are also served by BOSCOC competitive funds under S+C and Transitional Housing and PATH Programs. New competitive funds have been requested for Transitional Housing transition in place model. HCRP (2012 & 2013) funds from OH – BOSCOC will continue to be used for prevention, rapid re-housing and transitional housing. Funds will assist a limited number of households.

## Discussion

HOPWA, Lake County is not a recipient of HOPWA.

<b>One year goals for the number of households to be provided housing through the use of HOPWA for:</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction**

Education, collaboration and Planning are some of the means used by the jurisdiction to promote affordable sustainable housing.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The jurisdiction, as a county in Ohio, has limited ability to impact the items noted above. Counties in Ohio have only advisory capacity to townships in matters relating to zoning and land use planning. At a city or village level, unless a contractual agreement is in place there is not even that level of influence. A county building department monitors and inspects construction as it proceeds for townships or municipalities within the county. Their level of authority to inspect residential, commercial or industrial projects varies from community to community.

### **Discussion**

While a fair housing component has always been a part of the County's application process for CDBG and HOME funding, in FY 2013 Lake County added an educational element by providing for and assigning credit for attendance at a training session for applicant agencies/communities. Topics discussed included zoning ordinances, inclusive practices and policies, outreach, and fair housing activities. Additionally, the jurisdiction has a Fair Housing Action Plan in place that has actions planned to address the impediments to Fair Housing. Lake County's Planning & Community Development Office participated in the regional fair housing assessment conducted by the North East Ohio Sustainable Communities Consortium (NEOSCC). In FY 2013 CDBG funds will support the Landlord/Tenant Program, Foreclosure Prevention Program, and professional services administered by the Fair Housing Resource Center, Inc. Lake County will continue to invest in housing rehabilitation programs to allow low-moderate income homeowners to continue to live in decent, safe and affordable housing. The HOME Program investment in tenant based rental assistance facilitates the choice and open movement of income eligible households throughout the communities of Lake County. As new regulations are adopted (AFFH) requisite steps and implementation plans will be addressed in a timely fashion.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction**

#### **Actions planned to address obstacles to meeting underserved needs**

As past practices have proved successful in determining community needs, the County will continue to work with all governmental jurisdictions, social service organizations, local non-profits and the business community to examine obstacles and develop strategies to effectively address them. In FY13, project to include:

- Health care services for low income residents (infant, dental, medical, \$37,000)
- Employment/Educational services for low income persons, notably those with mental illness and disabilities (\$14,400)

#### **Actions planned to foster and maintain affordable housing**

The Lake County Housing Rehabilitation Program will support, and help preserve, affordable housing stock by providing housing rehabilitation assistance programs to income eligible residents utilizing \$360,000 in CDBG funds to provide deferred loans. Through the Housing Rehabilitation Program and Emergency Repair Program assistance is provided to low and moderate income homeowners to have structural improvements made to their homes that eliminate health and safety concerns and building code violations. The County will also provide home rehabilitation funds to Hearts and Hammers and Rebuilding Together Lake County programs in Willowick and Wickliffe. These programs typically address smaller home repair needs throughout the community and leverage volunteer labor to meet the National Objectives.

#### **Actions planned to reduce lead-based paint hazards**

Lead-based paint hazard evaluation and reduction strategies will continue to be integrated into the County's housing rehabilitation programs in the next year. The County will also require contractors participating in the housing rehabilitation programs to become licensed. The County will utilize ODH and EPA licensed contractors to complete any necessary lead hazard reduction in homes rehabilitated through the housing rehabilitation programs.

The County has adopted the current HUD standards (Part 35 of CFR 24 and Section 570.608 of the CDBG regulations) for treatment of lead-based hazards in its housing assistance programs. These standards

cover units that were built prior to 1978 and are or will be occupied by non-elderly households.

All housing units to be assisted by the County will be visually inspected for peeling and chipped paint surfaces. All interior and exterior painted surfaces will be inspected for defective paint. Defective paint surfaces will be assumed to be lead-based paint and will be encapsulated thoroughly or removed before repainting. All surfaces in units occupied by children under 6 years of age who have elevated blood lead levels must be tested with an XRF analyzer or other method such as sending paint chips to a laboratory for analysis.

All owners and occupants of housing units assisted by the County's rehabilitation programs will receive written notice of the hazards of lead-based paint.

Contractors will be required to take reasonable precautions to protect occupants during abatement of lead-based paint as described in Section 570.608.

### **Actions planned to reduce the number of poverty-level families**

Lake County will actively seek additional funding sources to assist existing organizations and social services agencies that continue to expand their programs aimed at reducing the number of households with incomes below the poverty line. During the coming year, the County's resources will be targeted to assist extremely low and moderate income households to gain access to decent affordable housing, clean, safe neighborhoods, and employment opportunities. More specifically, the County is taking an aggressive approach to economic development loans to local companies. The surveys obtained for the Consolidated Plan indicated the need for capital which directly relates to increased job opportunities for County residents. Funding is also planned for an employment services for the mentally disabled and educational opportunity for income eligible residents. Our goal is to provide the necessary skills for unemployed individuals to gain meaningful employment.

Eliminate Substandard Housing - Housing improvements that will benefit extremely low income households living in substandard housing. These improvements reduce the monthly housing costs and extend the useful life of affordable housing. Programs include the County Housing Rehabilitation Program, and Hearts and Hammers.

### **Actions planned to develop institutional structure**

The structure of the Federal grants programs contains a myriad of partners. The County provides assistance to communities and nonprofit agencies to undertake public infrastructure improvements, public facility renovations, and the expansion of needed community social services through the Community Development Block Grant/HOME Program.



In addition, there are several social service agencies and organizations in the County delivering services to the public. These services range from youth programs to recreation and education programs to drug/substance abuse prevention and treatment programs to money management counseling and personal budgeting guidance. The funding for these efforts are from a variety of funding sources, including local, state and federal agencies, the United Way, private foundations, donations, and service based fees. The County provides up to 15% of its annual CDBG allocation to agencies such as the Project Hope, Forbes House, the Free Dental Clinic, and Lifeline to provide social services which meet the needs of County residents.

It is imperative that the countless entities noted above work in concert with another when addressing community development and social service needs in Lake County. Reduced funding, along with an increased need, requires an administrative and funding structure which leverages the resources, provides effective, efficient deliverables and meets the National Objectives. The County Planning & Community Development office, Continuum of Care, Lake County Port Authority and Lake County Housing Coalition often facilitate, and serve as coordinators for various funding scenarios to avoid duplicated programming and identify community needs.

Regarding economic development, Lake County is fortunate to have professional economic development staffs in place in several communities including the Cities of Mentor, Painesville, and Willoughby. Two countywide development organizations also provide resources and technical assistance to local businesses. The Lake County Development Council addresses development issues facing the County. The Lake County Port Authority provides assistance in financing, especially in helping small companies package Small Business Administration (SBA) 504 loans. The Port Authority also administers the Economic Development Loan Fund

### **Actions planned to enhance coordination between public and private housing and social service agencies**

During the next year, the County will continue to assist several nonprofit and for-profit organizations by leveraging other private, state and federal funds for housing, social service activities and economic development with CDBG and HOME funds. The County will continue to provide resources and technical assistance. The Program Manager of the Planning & Community Development Office will provide input and leadership to The Coalition for Housing and Support Services of Lake County, Inc. and to the Lake County Continuum of Care.

### **Discussion**

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	80,040
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>80,040</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	77.00%

**HOME Investment Partnership Program (HOME)**  
**Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Not applicable.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Homebuyer activities and resulting investment will result in a mortgage and recapture lien being recorded with the Lake County Recorder. It is planned that a five year period of affordability will be secured by such a documents when the investment of HOME funds is less than \$5,000.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Other than homebuyer units (affordability and disposition described above) those units acquired with HOME funds in previous funding cycles were secured with mortgages/liens and or restrictive covenants.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not applicable.

## Discussion